ATLANTIS UNIVERSITY LIBRARY STAFFING PROPOSAL (TEAM 3)

Goal: to help the Atlantis University Library to develop into a next generation library

Assumptions

- 1. the expected 10% increase in staff funding is good enough to hire at least 1 professional librarian
- 2. the digitalization project will be funded by the university or the library has to find other ways to initiate the project.

Background Highlights

- 1. Faculty/student ratio: 1: ~4.667 (research institution)
- 2. Library: old building, books are shabby, outdated technology
- 3. Library: Professional/Support staff ratio: ~ 1:4 (12 Professionals vs 52 Support staff)
- 4. AUL not very collaborative, not very welcoming by other universities in the country

SWOT Analysis

Strengths

- 1. 400 years of history and rich collection of Altantisian materials
- 2. Staff with university degree: 36 (36/64, >50%)
- 3. Work performance: very good on average
- 4. Hard working, self-motivated, loyal and committed to the library

Weaknesses

- 1. Outdated technology
- 2. Very limited electronic collection
- 3. Limited interlibrary activities (not collaborative)
- 4. Staff proficiency in foreign language: none

Opportunities

- 1. New king > open up the country
- 2. Large gas reserve > money

- 3. New friends > new collaborative opportunities
- 4. More book collections (gift) from new friends

Threats

- 1. Some loyal, senior staff will come to their retirement age soon
- 2. Sudden change may create tenion to the staff > job performance

Project Proposal

New Generation Library > Digital Library

- Digitalization project on the special collection (Altantisian materials)
- OA (the other 4 universities and others)

Requirements

Hardware

- 1. Scanner
- 2. New server

Software (skills)

- 1. IT skills (server, imaging technology, user interface design)
- 2. Cataloging skills (indexing and metadata for electronic resources)
- 3. Others: scanning and OCR, promotion/marketing skills

Challenge 1: Lack of IT Talent

Solution: hire 1 new professional librarian who has strong IT background, in particular with expertise on digitalization project

Benefit: not only help building the digital collection, but also bringing/transferring his/her IT knowledge and skills to other IT staff.

Challenge 2: Lack of knowledge on E-resource Cataloging

Solution: Staff Exchange Program - send staff to the 4 universities

Benefit: knowledge/experience gained from other libraries are invaluable to the future development of e-collections

Challenge 3: Lack of Language skill and Web2.0 skill

Solutions

- Invite faculty to give language classes
- Buy online English training materials

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- Implement Library 2.0 activities an online, self-directed program that allows library staff to explore Web2.0 technologies and tools. This project was initiated at the Public Library of Charlotte & Mecklenburg County (PLCMC), which is licensed under the Creative Common
- Buy online video tutorials and training (e.g. <u>Lynda.com</u>)

AUL Digital Library (Timeline)

Digitalization Project > Electronic Collection (books and journals) > Electronic Services (e.g. Online reference, mobile services, etc)